

Institute ID: IR17-COLL-1-19847

Institute Name: Tingkhong College

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	96600 (Ninety Six thousand Six hundred)	82600 (Eighty Two thousand Six hundred)	86500 (Eighty Six thousand Five hundred)
New Equipment for Laboratories	255000 (Two lacs Fifty Five thousand)	135000 (One lake Thirty Five thousand)	85000 (Eighty Five thousand)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other suitably identified academic activities	90000 (Ninety thousand)	40000 (Fourty thousand)	30000 (Thirty thousand)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	17612000 (One Seventy Six lacs Twelve thousand)	16397000 (One Sixty Three lacs Ninety Seven thousand)	14971000 (One Fourty Nine lacs Seventy One thousand)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	766000 (Seven lacs Sixty Six thousand)	653000 (Six lacs Fifty Three thousand)	522000 (Five lacs Twenty Two thousand)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 2